



Budget 2021: CPSU agency average staffing level analysis

| Portfolio | Agency | 2020-21 (Estimate) | 2020-21 (Actual) | 2021-22 (Estimate) | 2020-21 (Actual) to 2021-22 (Est.) % | 2020-21 (Actual) to 2021-22 (Est.) % |
|--------------------------------|---|-----------------------|---------------------|-----------------------|--|--|
| Prime Minister and Cabinet | Aboriginal Hostels Limited | 386 | 331 | 386 | 55 | 16.6% |
| Attorney-General's | Administrative Appeals Tribunal | 603 | 606 | 628 | 22 | 3.6% |
| Health Portfolio | Aged Care Quality and Safety Commission | 533 | 519 | 831 | 312 | 60.1% |
| Attorney-General's | Asbestos Safety and Eradication Agency | 12 | 12 | 16 | 4 | 33.3% |
| Attorney-General's | Attorney-General's Department | 1,695 | 1,705 | 1,837 | 132 | 7.7% |
| Infrastructure Portfolio | Australia Council | 108 | 106 | 108 | 2 | 1.9% |
| Infrastructure Portfolio | Australian Broadcasting Corporation | 4,030 | 4,030 | 4,030 | - | 0.0% |
| Treasury Portfolio | Australian Bureau of Statistics | 2,835 | 2,783 | 3,154 | 371 | 13.3% |
| Foreign Affairs & Trade | Australian Centre for International Agricultural Research | 78 | 78 | 78 | - | 0.0% |
| Attorney-General's | Australian Commission for Law Enforcement Integrity | 88 | 64 | 110 | 46 | 71.9% |
| Health Portfolio | Australian Commission on Safety and Quality in Health Care | 86 | 86 | 86 | - | 0.0% |
| Infrastructure Portfolio | Australian Communications and Media Authority | 451 | 454 | 518 | 64 | 14.1% |
| Treasury Portfolio | Australian Competition and Consumer Commission | 1,184 | 1,169 | 1,235 | 66 | 5.6% |
| Home Affairs | Australian Criminal Intelligence Commission | 797 | 705 | 851 | 146 | 20.7% |
| Education Portfolio | Australian Curriculum Assessment and Reporting Authority | 97 | 97 | 93 | -4 | -4.1% |
| Health Portfolio | Australian Digital Health Agency | 250 | 253 | 335 | 82 | 32.4% |
| Finance | Australian Electoral Commission | 788 | 791 | 794 | 3 | 0.4% |
| Home Affairs | Australian Federal Police | 6,781 | 6,787 | 7,077 | 290 | 4.3% |
| Infrastructure Portfolio | Australian Film, Television and Radio School | 145 | 145 | 145 | - | 0.0% |
| Attorney-General's | Australian Financial Security Authority | 487 | 435 | 462 | 27 | 6.2% |
| Agriculture, Water Environment | Australian Fisheries Management Authority | 177 | 154 | 177 | 23 | 14.9% |
| Attorney-General's | Australian Human Rights Commission | 116 | 136 | 127 | -9 | -6.6% |
| Education Portfolio | Australian Institute for Teaching and School Leadership Limited | 71 | 71 | 71 | - | 0.0% |
| Prime Minister and Cabinet | Australian Institute of Aboriginal and Torres Strait Islander Studies | 141 | 141 | 141 | - | 0.0% |
| Home Affairs | Australian Institute of Criminology | 35 | 22 | 37 | 15 | 68.2% |
| Social Services | Australian Institute of Family Studies | 82 | 82 | 82 | - | 0.0% |

| Portfolio | Agency | 2020-21 (Estimate) | 2020-21 (Actual) | 2021-22 (Estimate) | 2020-21 (Actual) to 2021-22 (Est.) | 2020-21 (Actual) to 2021-22 (Est.) % |
|--------------------------------|--|-----------------------|---------------------|-----------------------|---------------------------------------|--|
| Health Portfolio | Australian Institute of Health and Welfare | 324 | 335 | 324 | -11 | -3.3% |
| Industry Portfolio | Australian Institute of Marine Science | 283 | 240 | 300 | 60 | 25.0% |
| Attorney-General's | Australian Law Reform Commission | 11 | 11 | 10 | -1 | -9.1% |
| Infrastructure Portfolio | Australian Maritime Safety Authority | 448 | 432 | 448 | 16 | 3.7% |
| Prime Minister and Cabinet | Australian National Audit Office | 321 | 314 | 363 | 49 | 15.6% |
| Infrastructure Portfolio | Australian National Maritime Museum | 125 | 125 | 125 | - | 0.0% |
| Industry Portfolio | Australian Nuclear Science and Technology Organisation | 1,368 | 1,358 | 1,360 | 2 | 0.1% |
| Treasury Portfolio | Australian Office of Financial Management | 50 | 46 | 50 | 4 | 8.7% |
| Agriculture, Water Environment | Australian Pesticides and Veterinary Medicines Authority | 187 | 180 | 187 | 7 | 3.9% |
| Treasury Portfolio | Australian Prudential Regulation Authority | 785 | 785 | 829 | 44 | 5.6% |
| Prime Minister and Cabinet | Australian Public Service Commission | 212 | 212 | 242 | 30 | 14.2% |
| Health Portfolio | Australian Radiation Protection and Nuclear Safety Agency | 138 | 138 | 138 | - | 0.0% |
| Industry Portfolio | Australian Renewable Energy Agency | 2 | 2 | 2 | - | 0.0% |
| Education Portfolio | Australian Research Council | 136 | 136 | 136 | - | 0.0% |
| Foreign Affairs & Trade | Australian Secret Intelligence Service | | | | - | |
| Treasury Portfolio | Australian Securities and Investments Commission | 2,084 | 2,096 | 1,878 | -218 | -10.4% |
| Home Affairs | Australian Security Intelligence Organisation | 1,930 | 1,873 | 2,152 | 279 | 14.9% |
| Defence Portfolio | Australian Signals Directorate | | | | - | |
| Education Portfolio | Australian Skills Quality Authority (National Vocational Education and Training Regulator) | 199 | 199 | 199 | - | 0.0% |
| Health Portfolio | Australian Sports Commission (Australian Institute of Sport) | 489 | 454 | 489 | 35 | 7.7% |
| Health Portfolio | Australian Sports Foundation Limited | 11 | 17 | 11 | -6 | -35.3% |
| Treasury Portfolio | Australian Taxation Office | 18,368 | 18,131 | 18,349 | 218 | 1.2% |
| Foreign Affairs & Trade | Australian Trade Commission (Austrade) | 1,027 | 1,049 | 1,089 | 40 | 3.8% |
| Home Affairs | Australian Transaction Reports and Analysis Centre (AUSTRAC) | 428 | 389 | 455 | 66 | 17.0% |
| Infrastructure Portfolio | Australian Transport Safety Bureau | 107 | 104 | 106 | 2 | 1.9% |
| Defence Portfolio | Australian War Memorial | 306 | 296 | 306 | 10 | 3.4% |
| Infrastructure Portfolio | Bundanon Trust | 23 | 23 | 23 | - | 0.0% |
| Agriculture, Water Environment | Bureau of Meteorology | 1,562 | 1,562 | 1,620 | 58 | 3.7% |
| Health Portfolio | Cancer Australia | 71 | 71 | 76 | 5 | 7.0% |

| Portfolio | Agency | 2020-21 (Estimate) | 2020-21 (Actual) | 2021-22 (Estimate) | 2020-21 (Actual) to 2021-22 (Est.) | 2020-21 (Actual) to 2021-22 (Est.) % |
|---------------------------------|--|-----------------------|---------------------|-----------------------|---------------------------------------|--|
| Infrastructure Portfolio | Civil Aviation Safety Authority | 831 | 831 | 832 | 1 | 0.1% |
| Industry Portfolio | Clean Energy Finance Corporation | 139 | 126 | 146 | 20 | 15.9% |
| Industry Portfolio | Clean Energy Regulator | 322 | 325 | 331 | 6 | 1.8% |
| Industry Portfolio | Climate Change Authority | 9 | 9 | 9 | - | 0.0% |
| Attorney-General's | Comcare | 630 | 585 | 630 | 45 | 7.7% |
| Treasury Portfolio | Commonwealth Grants Commission | 34 | 23 | 34 | 11 | 47.8% |
| Attorney-General's | Commonwealth Integrity Commission | 76 | - | - | - | |
| Industry Portfolio | Commonwealth Scientific and Industrial Research Organisation | 5,351 | 5,018 | 5,414 | 396 | 7.9% |
| Finance | Commonwealth Superannuation Corporation | 476 | 468 | 476 | 8 | 1.7% |
| Agriculture, Water Environment | Cotton Research and Development Corporation | 15 | 15 | 15 | - | 0.0% |
| Infrastructure Portfolio | Creative Partnerships Australia Ltd | 17 | 17 | 17 | - | 0.0% |
| Defence Portfolio | Defence Housing Australia | 643 | 512 | 643 | 131 | 25.6% |
| Agriculture, Water, Environment | Department of Agriculture, Water and the Environment | 6,047 | 6,079 | 6,221 | 142 | 2.3% |
| Defence Portfolio | Department of Defence – Civilian | 16,313 | 16,510 | 16,405 | -105 | -0.6% |
| Defence Portfolio | Department of Defence – Military | 60,826 | 60,486 | 61,468 | 982 | 1.6% |
| Defence Portfolio | Department of Defence – Reserves | 21,061 | 21,185 | 21,390 | 205 | 1.0% |
| Education Portfolio | Department of Education, Skills and Employment | 3,542 | 3,573 | 3,655 | 82 | 2.3% |
| Finance | Department of Finance | 1,259 | 1,262 | 1,263 | 1 | 0.1% |
| Foreign Affairs & Trade | Department of Foreign Affairs and Trade | 5,849 | 5,896 | 5,983 | 87 | 1.5% |
| Health Portfolio | Department of Health | 3,885 | 4,136 | 4,634 | 498 | 12.0% |
| Home Affairs | Department of Home Affairs | 14,618 | 14,072 | 14,569 | 497 | 3.5% |
| Industry Portfolio | Department of Industry, Science, Energy and Resources | 3,093 | 3,106 | 3,096 | -10 | -0.3% |
| Infrastructure Portfolio | Department of Infrastructure, Transport, Regional Development and Communications | 1,598 | 1,504 | 1,644 | 140 | 9.3% |
| Depts of the Parliament | Department of Parliamentary Services | 939 | 939 | 961 | 22 | 2.3% |
| Social Services | Department of Social Services | 1,887 | 1,898 | 2,043 | 145 | 7.6% |
| Depts of the Parliament | Department of the House of Representatives | 160 | 159 | 169 | 10 | 6.3% |
| Prime Minister and Cabinet | Department of the Prime Minister and Cabinet | 1,067 | 1,015 | 1,122 | 107 | 10.5% |
| Depts of the Parliament | Department of the Senate | 172 | 167 | 170 | 3 | 1.8% |
| Treasury Portfolio | Department of the Treasury | 1,092 | 1,135 | 1,325 | 190 | 16.7% |

| Portfolio | Agency | 2020-21 (Estimate) | 2020-21 (Actual) | 2021-22 (Estimate) | 2020-21 (Actual) to 2021-22 (Est.) | 2020-21 (Actual) to 2021-22 (Est.) % |
|--------------------------------|--|-----------------------|---------------------|-----------------------|---------------------------------------|--|
| Defence Portfolio | Department of Veterans' Affairs | 1,615 | 1,615 | 2,062 | 447 | 27.7% |
| Prime Minister and Cabinet | Digital Transformation Agency | 182 | 255 | 227 | -28 | -11.0% |
| Agriculture, Water Environment | Director of National Parks | 327 | 324 | 322 | -2 | -0.6% |
| Attorney-General's | Fair Work Commission | 321 | 329 | 350 | 21 | 6.4% |
| Attorney-General's | Federal Court of Australia | 1,140 | 1,079 | 1,258 | 179 | 16.6% |
| Treasury Portfolio | Financial Adviser Standards and Ethics Authority | 10 | 10 | 10 | - | 0.0% |
| Agriculture, Water Environment | Fisheries Research and Development Corporation | 17 | 19 | 17 | -2 | -10.5% |
| Health Portfolio | Food Standards Australia and New Zealand | 107 | 120 | 108 | -12 | -10.0% |
| Finance | Future Fund Management Agency | 198 | 196 | 350 | 154 | 78.6% |
| Industry Portfolio | Geoscience Australia | 600 | 600 | 600 | - | 0.0% |
| Agriculture, Water Environment | Grains Research and Development Corporation | 79 | 79 | 79 | - | 0.0% |
| Agriculture, Water Environment | Great Barrier Reef Marine Park Authority | 238 | 238 | 240 | 2 | 0.8% |
| Attorney-General's | High Court of Australia | 76 | 73 | 76 | 3 | 4.1% |
| Health Portfolio | Independent Hospital Pricing Authority | 1 | 1 | 1 | - | 0.0% |
| Finance | Independent Parliamentary Expenses Authority | 52 | 52 | 65 | 13 | 25.0% |
| Prime Minister and Cabinet | Indigenous Business Australia | 203 | 203 | 203 | - | 0.0% |
| Prime Minister and Cabinet | Indigenous Land and Sea Corporation | 265 | 265 | 265 | - | 0.0% |
| Infrastructure Portfolio | Infrastructure Australia | 45 | 17 | 17 | - | 0.0% |
| Treasury Portfolio | Inspector-General of Taxation | 35 | 35 | 35 | - | 0.0% |
| Industry Portfolio | IP Australia | 1,054 | 1,040 | 1,054 | 14 | 1.3% |
| Agriculture, Water Environment | Murray-Darling Basin Authority | 266 | 266 | 271 | 5 | 1.9% |
| Attorney-General's | National Archives of Australia | 345 | 345 | 345 | - | 0.0% |
| Prime Minister and Cabinet | National Australia Day Council Limited | 12 | 12 | 12 | - | 0.0% |
| Health Portfolio | National Blood Authority | 52 | 57 | 52 | -5 | -8.8% |
| Infrastructure Portfolio | National Capital Authority | 58 | 40 | 30 | -10 | -25.0% |
| Treasury Portfolio | National Competition Council | 1 | 1 | 1 | - | 0.0% |
| Social Services | National Disability Insurance Launch Transition Agency | 4,000 | 3,990 | 3,982 | -8 | -0.2% |
| Social Services | National Disability Insurance Scheme Quality and Safeguards Commission | 350 | 350 | 342 | -8 | -2.3% |
| Infrastructure Portfolio | National Faster Rail Agency | 11 | 11 | 11 | - | 0.0% |

| Portfolio | Agency | 2020-21 (Estimate) | 2020-21 (Actual) | 2021-22 (Estimate) | 2020-21 (Actual) to 2021-22 (Est.) | 2020-21 (Actual) to 2021-22 (Est.) % |
|----------------------------|---|-----------------------|---------------------|-----------------------|---------------------------------------|--|
| Infrastructure Portfolio | National Film & Sound Archive | 164 | 164 | 164 | - | 0.0% |
| Infrastructure Portfolio | National Gallery of Australia | 217 | 217 | 217 | - | 0.0% |
| Health Portfolio | National Health and Medical Research Council | 178 | 185 | 178 | -7 | -3.8% |
| Health Portfolio | National Health Funding Body | 21 | 21 | 29 | 8 | 38.1% |
| Treasury Portfolio | National Housing Finance and Investment Corporation | | 10 | 18 | 8 | 80.0% |
| Prime Minister and Cabinet | National Indigenous Australians Agency* | 1,210 | 1,159 | 1,208 | 49 | 4.2% |
| Infrastructure Portfolio | National Library of Australia | 371 | 350 | 371 | 21 | 6.0% |
| Health Portfolio | National Mental Health Commission | 29 | 33 | 47 | 14 | 42.4% |
| Infrastructure Portfolio | National Museum of Australia | 226 | 216 | 216 | - | 0.0% |
| Industry Portfolio | National Offshore Petroleum Safety and Environmental Management Authority | 135 | 124 | 135 | 11 | 8.9% |
| Infrastructure Portfolio | National Portrait Gallery | 49 | 49 | 52 | 3 | 6.1% |
| Prime Minister and Cabinet | National Recovery and Resilience Agency | 81 | 95 | 186 | 91 | 95.8% |
| Infrastructure Portfolio | National Transport Commission | 41 | 41 | 41 | - | 0.0% |
| Infrastructure Portfolio | North Queensland Water Infrastructure Authority | 10 | 3 | 10 | 7 | 233.3% |
| Industry Portfolio | Northern Australia Infrastructure Facility | 1 | 1 | 1 | - | 0.0% |
| Prime Minister and Cabinet | Office of National Intelligence | 307 | 310 | 330 | 20 | 6.5% |
| Attorney-General's | Office of Parliamentary Counsel | 120 | 120 | 127 | 7 | 5.8% |
| Treasury Portfolio | Office of the Auditing and Assurance Standards Board | 8 | 8 | 8 | - | 0.0% |
| Treasury Portfolio | Office of the Australian Accounting Standards Board | 22 | 22 | 22 | - | 0.0% |
| Attorney-General's | Office of the Australian Information Commissioner | 124 | 124 | 147 | 23 | 18.5% |
| Prime Minister and Cabinet | Office of the Commonwealth Ombudsman | 220 | 220 | 225 | 5 | 2.3% |
| Attorney-General's | Office of the Director of Public Prosecutions | 417 | 404 | 430 | 26 | 6.4% |
| Attorney-General's | Office of the Fair Work Ombudsman and Registered Organisations Commission | 819 | 819 | 852 | 33 | 4.0% |
| Attorney-General's | Office of the Inspector-General of Intelligence and Security | 55 | 33 | 56 | 23 | 69.7% |
| Prime Minister and Cabinet | Office of the Official Secretary to the Governor-General | 83 | 80 | 86 | 6 | 7.5% |
| Home Affairs | Office of the Special Investigator | | 73 | 190 | 117 | 160.3% |
| Infrastructure Portfolio | Old Parliament House | 70 | 70 | 72 | 2 | 2.9% |
| Health Portfolio | Organ and Tissue Authority | 28 | 25 | 28 | 3 | 12.0% |

| Portfolio | Agency | 2020-21 (Estimate) | 2020-21 (Actual) | 2021-22 (Estimate) | 2020-21 (Actual) to 2021-22 (Est.) | 2020-21 (Actual) to 2021-22 (Est.) % |
|--------------------------------|---|-----------------------|---------------------|-----------------------|---------------------------------------|--|
| Prime Minister and Cabinet | Outback Stores Pty Ltd | 167 | 167 | 167 | - | 0.0% |
| Depts of the Parliament | Parliamentary Budget Office | 44 | 44 | 48 | 4 | 9.1% |
| Treasury Portfolio | Productivity Commission | 172 | 162 | 190 | 28 | 17.3% |
| Health Portfolio | Professional Services Review Scheme | 28 | 25 | 32 | 7 | 28.0% |
| Agriculture, Water Environment | Regional Investment Corporation | 88 | 69 | 62 | -7 | -10.1% |
| Treasury Portfolio | Royal Australian Mint | 239 | 223 | 239 | 16 | 7.2% |
| Agriculture, Water Environment | Rural Industries Research and Development Corporation | 22 | 22 | 25 | 3 | 13.6% |
| Attorney-General's | Safe Work Australia | 101 | 86 | 101 | 15 | 17.4% |
| Infrastructure Portfolio | Screen Australia | 97 | 97 | 97 | - | 0.0% |
| Social Services | Services Australia | 27,650 | 27,637 | 26,838 | -799 | -2.9% |
| Infrastructure Portfolio | Special Broadcasting Service Corporation | 1,158 | 1,179 | 1,208 | 29 | 2.5% |
| Health Portfolio | Sport Integrity Australia | 71 | 84 | 135 | 51 | 60.7% |
| Agriculture, Water Environment | Sydney Harbour Federation Trust | 63 | 60 | 63 | 3 | 5.0% |
| Education Portfolio | Tertiary Education Quality and Standards Agency | 100 | 100 | 102 | 2 | 2.0% |
| Prime Minister and Cabinet | Torres Strait Regional Authority | 154 | 154 | 154 | - | 0.0% |
| Foreign Affairs & Trade | Tourism Australia | 207 | 204 | 207 | 3 | 1.5% |
| Agriculture, Water Environment | Wine Australia Corporation (Wine Australia) | 53 | 53 | 53 | - | 0.0% |
| Prime Minister and Cabinet | Workplace Gender Equality Agency | 33 | 33 | 36 | 3 | 9.1% |

Notes:

- The Government has committed to establish the Commonwealth Integrity Commission, though legislation to establish the entity has not yet passed the Parliament
- Average Staffing Levels for Australian Signals Directorate and Australian Secret Intelligence Service not disclosed
- The Office of the Special Investigator commenced as an Executive Agency on 4 January 2021.
- The ASL estimates reflect the April 2021 MoG transfer of the Digital Transformation Agency from the Social Services to the Prime Minister and Cabinet Portfolio.
- On 5 May 2021, the Government announced it will establish the National Recovery and Resilience Agency by 1 July 2021. The new agency will incorporate the activities of the former National Drought and North Queensland Flood Response and Recovery Agency and those transferred from other entities including the Department of the Prime Minister and Cabinet, Department of Home Affairs, and Department of Agriculture, Water and the Environment.