



2026-27 BUDGET STAFFING TABLE

Agency	2025-26 (Estimate)	2025-26 (Actual)	2026-27 (Estimate)	Change since 2025-26 (Actual)	%
Aboriginal Hostels Limited	375	396	400	4	1.0%
Administrative Review Tribunal	993	1,230	1,227	-3	-0.2%
Aged Care Quality and Safety Commission	1,918	1,881	1,927	46	2.4%
Asbestos and Silica Safety and Eradication Agency	21	21	21	0	0.0%
Attorney-General's Department	2,009	1,938	1,795	-143	-7.4%
Australian Broadcasting Corporation	4,413	4,413	4,454	41	0.9%
Australian Bureau of Statistics	3,482	3,482	3,409	-73	-2.1%
Australian Centre for Disease Control		126	269	143	113.5%
Australian Centre for International Agricultural Research	90	90	90	0	0.0%
Australian Commission on Safety and Quality in Health Care	153	153	158	5	3.3%
Australian Communications and Media Authority	696	704	731	27	3.8%
Australian Competition and Consumer Commission*	1,608	1,765	1,468	-297	-16.8%
Australian Criminal Intelligence Commission	879	883	886	3	0.3%
Australian Curriculum, Assessment and Reporting Authority	96	96	96	0	0.0%
Australian Digital Health Agency	524	524	652	128	24.4%
Australian Electoral Commission	1,039	1,039	1,045	6	0.6%
Australian Energy Regulator*		0	534	534	
Australian Federal Police	8,151	8,094	8,195	101	1.2%
Australian Film, Television and Radio School	160	160	160	0	0.0%
Australian Financial Security Authority	462	455	430	-25	-5.5%
Australian Fisheries Management Authority	179	179	181	2	1.1%
Australian Human Rights Commission	165	165	154	-11	-6.7%
Australian Institute for Teaching and School Leadership Limited	69	69	69	0	0.0%
Australian Institute of Aboriginal and Torres Strait Islander Studies	194	168	179	11	6.5%
Australian Institute of Criminology	38	32	38	6	18.8%
Australian Institute of Family Studies	98	98	90	-8	-8.2%
Australian Institute of Health and Welfare	561	650	649	-1	-0.2%

Australian Institute of Marine Science	466	436	471	35	8.0%
Australian Law Reform Commission	26	26	23	-3	-11.5%
Australian Maritime Safety Authority	492	492	491	-1	-0.2%
Australian National Audit Office	423	435	421	-14	-3.2%
Australian National Maritime Museum	141	141	141	0	0.0%
Australian Naval Nuclear Power Safety Regulator	0	77	92	15	19.5%
Australian Nuclear Science and Technology Organisation	1,479	1,479	1,479	0	0.0%
Australian Office of Financial Management	51	51	51	0	0.0%
Australian Pesticides and Veterinary Medicines Authority	195	222	222	0	0.0%
Australian Prudential Regulation Authority	907	907	900	-7	-0.8%
Australian Public Service Commission	336	385	339	-46	-11.9%
Australian Radiation Protection and Nuclear Safety Agency	178	178	178	0	0.0%
Australian Renewable Energy Agency	2	74	164	90	121.6%
Australian Research Council	140	140	140	0	0.0%
Australian Securities and Investments Commission	2,555	2,491	2,431	-60	-2.4%
Australian Skills Quality Authority (National Vocational Education and Training Regulator)	252	252	246	-6	-2.4%
Australian Sports Commission	529	545	529	-16	-2.9%
Australian Sports Foundation Limited	23	30	23	-7	-23.3%
Australian Submarine Agency	883	883	1,209	326	36.9%
Australian Taxation Office	20,994	19,938	21,410	1,472	7.4%
Australian Trade and Investment Commission	1,128	1,166	1,138	-28	-2.4%
Australian Transaction Reports and Analysis Centre	787	799	799	0	0.0%
Australian Transport Safety Bureau	110	110	110	0	0.0%
Australian War Memorial	321	323	353	30	9.3%
Bundanon Trust	50	50	50	0	0.0%
Bureau of Meteorology	1,802	1,803	1,803	0	0.0%
Cancer Australia	75	75	75	0	0.0%
Civil Aviation Safety Authority	832	832	832	0	0.0%
Clean Energy Finance Corporation	190	177	190	13	7.3%
Clean Energy Regulator	400	453	534	81	17.9%
Climate Change Authority	65	65	65	0	0.0%
Comcare	646	730	646	-84	-11.5%

Commonwealth Grants Commission	34	34	34	0	0.0%
Commonwealth Scientific and Industrial Research Organisation	5,495	5,300	5,100	-200	-3.8%
Commonwealth Superannuation Corporation	558	629	629	0	0.0%
Cotton Research and Development Corporation	21	21	21	0	0.0%
Creative Australia	159	159	163	4	2.5%
Defence and Veterans' Services Commission		22	48	26	118.2%
Defence Housing Australia	643	631	643	12	1.9%
Department of Agriculture, Fisheries and Forestry	6,373	6,561	6,654	93	1.4%
Department of Climate Change, Energy, the Environment and Water^	4,589	4,816	4,438	-378	-7.8%
Department of Defence - Civilian	19,863	19,786	20,169	383	1.9%
Department of Defence - Military	59,373	61,711	63,345	1,634	2.6%
Department of Defence - Reserves	21,690	22,475	23,315	840	3.7%
Department of Education	1,613	1,701	1,638	-63	-3.7%
Department of Employment and Workplace Relations	4,085	4,139	4,288	149	3.6%
Department of Finance	1,855	1,929	1,956	27	1.4%
Department of Foreign Affairs and Trade	6,954	7,010	6,990	-20	-0.3%
Department of Health, Disability and Ageing	6,726	7,073	6,883	-190	-2.7%
Department of Home Affairs	15,354	15,745	15,519	-226	-1.4%
Department of Industry, Science and Resources	3,323	3,344	3,296	-48	-1.4%
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	2,278	2,172	2,264	92	4.2%
Department of Parliamentary Services	1,017	1,085	1,025	-60	-5.5%
Department of Social Services	2,905	2,529	2,363	-166	-6.6%
Department of the House of Representatives	179	167	182	15	9.0%
Department of the Prime Minister and Cabinet	1,102	1,222	1,154	-68	-5.6%
Department of the Senate	179	179	175	-4	-2.2%
Department of the Treasury	1,475	1,676	1,648	-28	-1.7%
Department of Veterans' Affairs	3,490	3,528	3,417	-111	-3.1%
Digital Transformation Agency	270	277	273	-4	-1.4%
Director of National Parks	452	459	459	0	0.0%
Domestic, Family and Sexual Violence Commission	22	22	22	0	0.0%
Fair Work Commission	417	417	417	0	0.0%

Federal Court of Australia	1,512	1,517	1,603	86	5.7%
Fisheries Research and Development Corporation	46	46	46	0	0.0%
Food Standards Australia New Zealand	121	121	121	0	0.0%
Future Fund Management Agency	350	349	362	13	3.7%
Geoscience Australia	757	757	764	7	0.9%
Grain Research and Development Corporation	130	130	130	0	0.0%
Great Barrier Reef Marine Park Authority	272	272	272	0	0.0%
High Court of Australia	78	78	78	0	0.0%
High Speed Rail Authority	28	33	56	23	69.7%
Housing Australia	208	211	216	5	2.4%
Independent Health and Aged Care Pricing Authority	1	1	1	0	0.0%
Independent Parliamentary Expenses Authority	52	65	70	5	7.7%
Indigenous Business Australia	237	244	261	17	7.0%
Indigenous Land and Sea Corporation	167	167	167	0	0.0%
Infrastructure Australia	41	41	41	0	0.0%
Inspector-General of Taxation	35	35	35	0	0.0%
IP Australia	1,100	1,100	1,105	5	0.5%
Murray-Darling Basin Authority	354	387	327	-60	-15.5%
National Anti-Corruption Commission	266	266	266	0	0.0%
National Archives of Australia	361	361	346	-15	-4.2%
National Australia Day Council Limited	14	14	14	0	0.0%
National Blood Authority	75	75	75	0	0.0%
National Capital Authority	68	68	68	0	0.0%
National Commission for Aboriginal and Torres Strait Islander Children and Young People	10	14	24	10	71.4%
National Competition Council	1	1	9	8	800.0%
National Disability Insurance Agency	10,022	10,509	9,840	-669	-6.4%
National Emergency Management Agency	425	411	425	14	3.4%
National Environmental Protection Agency^		0	698	698	
National Film and Sound Archive of Australia	231	256	226	-30	-11.7%
National Gallery of Australia	217	217	217	0	0.0%
National Health and Medical Research Council	205	205	205	0	0.0%
National Health Funding Body	28	28	37	9	32.1%

National Indigenous Australians Agency	1,520	1,424	1,434	10	0.7%
National Library of Australia	413	410	410	0	0.0%
National Museum of Australia	216	257	216	-41	-16.0%
National Offshore Petroleum Safety and Environmental Management Authority	195	195	192	-3	-1.5%
National Portrait Gallery of Australia	55	55	55	0	0.0%
National Reconstruction Fund Corporation	81	119	134	15	12.6%
National Transport Commission	44	44	44	0	0.0%
NDIS Quality and Safeguards Commission	892	892	1,083	191	21.4%
Net Zero Economy Authority	158	1	158	157	15700.0%
Northern Australia Infrastructure Facility	1	1	1	0	0.0%
Northern Territory Aboriginal Investment Corporation	37	37	37	0	0.0%
Office of National Intelligence	437	413	438	25	6.1%
Office of Parliamentary Counsel	140	147	153	6	4.1%
Office of the Auditing and Assurance Standards Board	12	12	13	1	8.3%
Office of the Australian Accounting Standards Board	32	32	33	1	3.1%
Office of the Australian Information Commissioner	176	176	175	-1	-0.6%
Office of the Commonwealth Ombudsman	334	334	330	-4	-1.2%
Office of the Director of Public Prosecutions	526	477	488	11	2.3%
Office of the Fair Work Ombudsman	997	997	983	-14	-1.4%
Office of the Inspector-General of Aged Care	22	22	22	0	0.0%
Office of the Inspector-General of Intelligence and Security	80	60	80	20	33.3%
Office of the Official Secretary to the Governor-General	96	105	106	1	1.0%
Office of the Special Investigator	120	120	105	-15	-12.5%
Old Parliament House	101	124	105	-19	-15.3%
Organ and Tissue Authority	30	30	30	0	0.0%
Outback Stores Pty Ltd	183	183	183	0	0.0%
Parliamentary Budget Office	44	44	44	0	0.0%
Parliamentary Workplace Support Service	67	67	72	5	7.5%
Productivity Commission	187	170	170	0	0.0%
Professional Services Review	40	40	40	0	0.0%
Regional Investment Corporation	93	93	107	14	15.1%
Royal Australian Mint	239	278	280	2	0.7%

Rural Industries Research and Development Corporation (trading as AgriFutures Australia)	86	86	86	0	0.0%
Safe Work Australia	101	112	101	-11	-9.8%
Screen Australia	105	105	105	0	0.0%
Services Australia	29,612	30,887	30,212	-675	-2.2%
Special Broadcasting Service Corporation	1,369	1,369	1,363	-6	-0.4%
Sport Integrity Australia	178	178	178	0	0.0%
Sydney Harbour Federation Trust	63	63	63	0	0.0%
Tertiary Education Quality and Standards Agency	109	109	123	14	12.8%
Torres Strait Regional Authority	169	169	165	-4	-2.4%
Tourism Australia	207	207	207	0	0.0%
Wine Australia	53	53	53	0	0.0%
Workplace Gender Equality Agency	58	58	52	-6	-10.3%
TOTAL	213,349	215,941	217,256	1,315	0.6%

* ^ Average Staffing Level changes are due to Machinery of Government changes that established new agencies